

Key figures 2018 (in 1,000 CHF)

Income statement	31.12.2017	31.12.2018
ARF/ARC – Office Equipment/IT (including A Convention signatories)	16,666	15,337
ARF/ARC – Consumer Electronics	10,286	9,539
ARF/ARC – Telecommunications	1,180	1,133
ARF/ARC – Imaging	133	116
Third-party mandates	63	51
Income from supplies and services	28,328	26,176
Collection, logistics and recycling	20,675	18,425
Packaging compensation	2,330	2,269
Battery disposal	848	854
Inspection, research and development	1,692	1,398
Administration, PR, infrastructure, marketing and management	3,579	3,311
Expenses	29,124	26,257
Operating result	-796	-81
Financial income (assets)	2,102	-796
Fund increase/withdrawal (-)	1,306	-877
Result	0	0

Potential disposal obligations	31.12.2017	31.12.2018
Funds of the divisions: IT, Consumer Electronics, Telecommunications and Imaging	28,737	27,860
Swico capital contribution	10,088	10,088
Total potential disposal obligations	38,825	37,948
Safety reserves (specified by the Swico Recycling Board: 12-18 months)	15 months	17 months