

Key figures 2019 (in 1,000 CHF)

Income statement	31.12.2018	31.12.2019
ARF/ARC – Office Equipment/IT (including A Convention signatories)	15,337	16,655
ARF/ARC – Consumer Electronics	9,539	9,865
ARF/ARC – Telecommunications	1,133	1,137
ARF/ARC – Imaging	116	103
Third-party mandates	51	47
Income from supplies and services	26,176	27,807
Collection, logistics and recycling	18,425	19,694
Packaging compensation	2,269	2,814
Battery disposal	854	763
Inspection, research and development	1,398	1,372
Administration, PR, infrastructure, marketing and management	3,311	2,401
Expenses	26,257	27,044
Operating result	-81	763
Financial income (assets) 2019 incl. dissolution of value adjustment of securities	-796	-3,399
Fund increase/withdrawal (-)	-877	4,162
Result	0	0
Potential disposal obligations	31.12.2018	31.12.2019
Funds of the divisions: IT, Consumer Electronics, Telecommunications and Imaging	27,860	32,022
Swico capital contribution	10,088	10,088
Total potential disposal obligations	37,948	42,110
Safety reserves (specified by the Swico Recycling Board: 12-18 months)	17 months	19 months